



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>240296</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTERGOV REL TRANSPORTATION	-L
WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Riga (the "Town") for the Gilman Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$324,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2900 linear feet of sidewalk along Gilman Road between Spotts Circle and North Main Street (the "Project"). The total construction costs are anticipated to be approximately \$648,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$324,000 for construction expenses. The \$324,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Village of Churchville, Churchville Park and Churchville Golf Course. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Riga in an amount not to exceed \$324,000 for the Gilman Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$324,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$324,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Gilman Road Sidewalk Project is a Type I Action for which the Town Board of Riga served as the Lead Agency pursuant to a coordinated review. The Town of Riga issued a Negative Declaration for this project dated August 14, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$324,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.



Adam J. Bello
Monroe County Executive

Sincerely,



Steve Brew
Monroe County Legislature
Republican Conference Leader